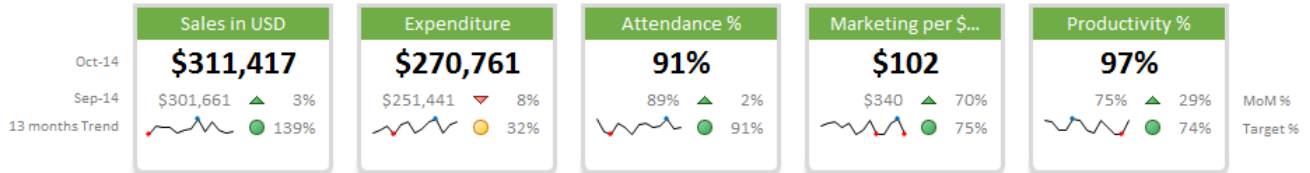




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KPI Dashboard for October, 2014

Top 5 KPIs

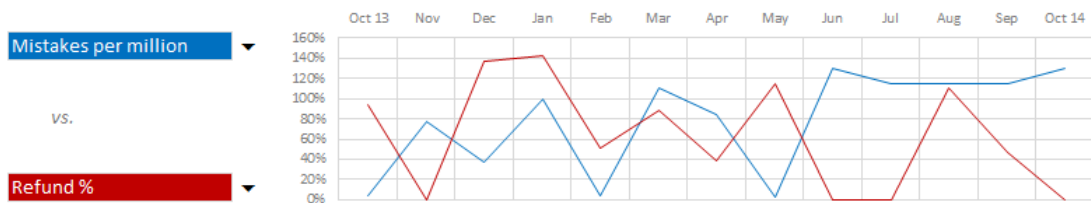


Details of KPIs

Name of KPI	Oct-14	Sep-14	% change	Trend	3 months moving	Criteria:
Revenue % - top 10 cust.	7%	20%	65%		12%	<input type="checkbox"/> 1. Month on Month Changes
Conversion Ratio	2.13%	4.66%	54%		2.92%	<input type="checkbox"/> 2. Year on Year Changes
Raw-material per unit (\$)	\$10	\$8	35%		\$10	<input type="checkbox"/> 3. Target Performance
Profit %	13%	17%	22%		22%	
Mistakes per million	1.87	1.62	15%		1.81	
Customers	578	646	11%		543	
Expenditure	\$270,761	\$251,441	8%		\$238,844	
% New customers	56%	60%	7%		59%	
Customer satisfaction %	87%	86%	1%		87%	
Attendance %	91%	89%	2%		93%	

KPI Comparison

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Created by John Doe (john.doe@mail.com) on 08-Nov-2014.

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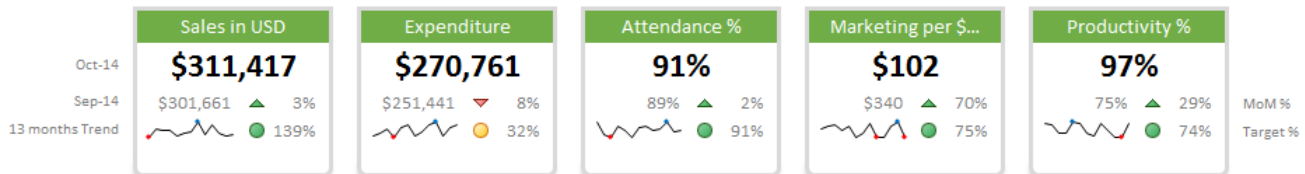
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KPI Dashboard for October, 2014

Top 5 KPIs

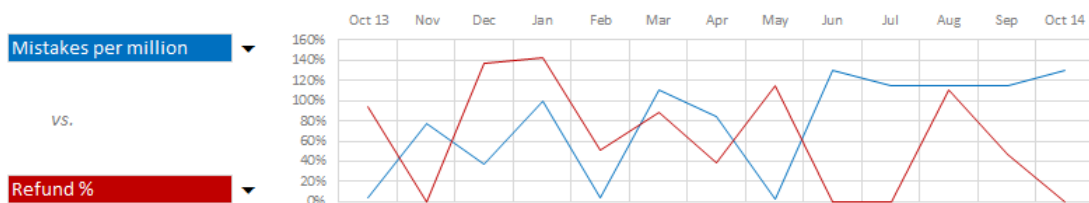


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KPI Comparison

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